

Pupil Premium Grant Expenditure 2015 -2016

Number of pupils and pupil premium grant (PPG) received 2015 – 2016		
Total number of pupils on roll		83
Total number of pupils eligible for PPG	FSM Service Children	15 1
Amount of PPG received per pupil	FSM Service Children	1,320 300
Total amount of PPG received		20,100

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)	
	2015
Number of pupils making expected progress in reading	8
Number of pupils making expected progress in writing	10
Number of pupils making expected progress in maths	8

Summary of PPG spending 2015-16
Aims in spending PPG: <ul style="list-style-type: none">• To support all pupils in reaching their full potential• To narrow the gap in attainment between pupils from socially deprived backgrounds and their peers. Objectives in spending PPG: <ul style="list-style-type: none">• To improve the attendance of targeted pupils in receipt of PP – so that it is in line with school target of 96%• To accelerate progress in RWM of all pupils in receipt of PP so that it is in line with national progress.

Summary of spending and actions taken:

- Subsidised Stay Active club before school twice a week to encourage good attendance at school.
- Purchase of 'high end' reading books for more able PP readers across all year groups
- Purchase of 'high interest' low reading age books for boys in receipt of PP
- Free lunchtime sports clubs to support behaviour and skill/interests of boys in receipt of PP
- Interventions targeted at pupils in receipt of PP (A to Z, phonics, Rapid Write, Project X, Numicon)
- Encourage full attendance on Residential for pupils in Y4/5/6 by funding where necessary part of the cost for pupils in receipt of PP to develop their confidence and independence.

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome
Subsidised Start Active club before school twice a week	£1440.00	To encourage good attendance at school.	Attendance for targeted pupil has increased, but due to illness overall attendance has decreased.
Before school group three times a week	£913.00	To encourage specific pupil premium children to have good attendance at school and to enable parents to return to work	Only limited use last term. Will reconsider use of funds this term.
Purchase of 'high end' reading books for more able PPG readers across all year groups	£429.78	To enable higher achieving pupils to make progress in line with similar ability pupils nationally	The children are reporting that they are enjoying reading the new books. Individual data has not yet been compared as books only arrived at the end of the last term.
Purchase of 'high interest' low reading age books for boys in receipt of PPG	£116.81	To develop a love of reading for pleasure, and ensuring pupils to make progress in line with similar ability pupils nationally	Books have been purchased. And are ready to be used.
To purchase new home reading scheme books.	£1187.00	To engage the children in receipt of PPG in learning at home and develop a lifelong love of reading.	Books have been purchased. Individual data has not yet been compared as books only arrived at the end of the last term.
Free lunchtime sports clubs to support behaviour and skill/interests of boys in receipt of PPG	£1800	To reduce incidents of bad behavior during lunchtimes of boys in receipt of PP ensuring they are in the best possible place to start lessons in the afternoon.	Targeted pupils have had no behavior incidents recorded this term. Behaviour in classrooms in the afternoon has improved. Pupils have also been selected for school football team to play against other schools in the cluster.
Interventions targeted at pupils in receipt of PPG (A to Z, phonics, Rapid Write, Project X,	£550 - A to Z £120 -Numicon £1649.70 –Phonics ELKLAN -£1235.00	To ensure that progress of pupils in receipt of PPG is accelerated.	Phonics, spelling and Rapid Write have started. Numicon should start next week. Awaiting training for A to Z and ELKLAN training has just started.

Numicon, spellings, ELKLAN)			Individual data has not yet been evaluated as interventions are still running.
Additional TA support in classrooms to run interventions listed above and to provide additional support to pupils in receipt of PPG during lesson time.	Class 1(TA)- £1580.57 Class 2(TA)-£1053.71 Class 3(TA)- £4741.72	To ensure that progress of pupils in receipt of PPG is accelerated.	
Encourage full attendance on Residential for pupils in Y4/5/6 by funding where necessary part of the cost for pupils in receipt of PPG.	£405.00	To develop the confidence and independence of pupils in receipt of the PPG.	All pupils in who are in receipt of FSM and are currently in school are attending the residential.
Contingency	£2877.71	To enable the school to meet the emerging needs of pupils in receipt of PPG. To funds towards the cost of school trips for children in receipt of PPG if necessary.	

Total PPG received	£20,100
Total PPG expenditure	£17222.29 (excluding contingency)
PPG remaining	£2877.71 (contingency)