Pupil Premium Grant Expenditure 2017 -2018

Number of pupils and pupil premium grant (PPG) received 2016 – 2017			
Total number of pupils on roll		83	
Total number of pupils eligible for PPG	FSM Service Children	14 0	
Amount of PPG received per pupil	FSM Service Children	1,320	
Total amount of PPG received		18,480	

Previous performance of disadvantaged pupils at end of KS1/2 (pupils eligible for free school meals or in local authority care for at least six months)			
6 Pupils	2017		
Number of pupils making expected progress in reading	3		
Number of pupils making expected progress in writing	4		
Number of pupils making expected progress in maths	2		

Summary of PPG spending 2017-18

Aims in spending PPG:

 The main aim of the PPG spending at Townley is to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.

Objectives in spending PPG:

- To accelerate progress in Maths of all pupils in receipt of PPG so that it is in line with national progress.
- To accelerate progress in English of all pupils in receipt of PPG so that it is in line with national progress.
- To accelerate progress of all pupils in receipt of PPG, who also have special educational needs so that it is in line with national progress.
- To ensure the confidence of pupils in receipt of PPG is improved, so they are more resilient and able to take risks in the learning.
- To improve the attendance of pupils in receipt of PPG, so it is line with the school target of 97% or above.

Summary of spending and actions taken:		
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Record of PPG spending by item/project		

Item/project	Cost	Objective	Outcome
Free lunchtime sports clubs to support behaviour and skill/interests of boys in receipt of PPG	£1800	To reduce incidents of bad behavior during lunchtimes of boys in receipt of PPG ensuring they are in the best possible place to start lessons in the afternoon.	
Subsidised Start Active club before school daily.	£1440	To encourage good attendance at school.	
To provide PE kit for targeted pupils in receipt of PPG.	£100	To ensure pupils in receipt of PPG are ready to learn and prepared for lessons.	
Maths interventions targeted at pupils in receipt of PPG, including purchase of Numicon intervention materials.	£3000	To ensure that maths progress of pupils in receipt of PPG is accelerated.	
Additional reading materials for children in receipt of PPG regardless of ability.	£250	To ensure that all children in receipt of PPG are able to maintain progress in reading, through reading for pleasure.	
TA support in class to run interventions and to provide additional support to pupils in receipt of PPG during lesson time.	£8000	To ensure that progress of pupils in receipt of PPG is accelerated.	
To improve the behaviour of pupils in receipt of PPG during lesson time, through increased engagement in lessons, by using practical resources to support learning.	£800	To ensure pupils are able to participate in lessons, in particular maths, by having visual/practical resources to enable improved progress.	
To subsidies the cost of school trips, including the residential for children in receipt of PPG if necessary.	£600	To develop the confidence and independence of pupils in receipt of the PPG.	

Additional interventions and resources to support with behavior, social and emotional needs	£2000	To support pupils in receipt of PPG with their behavioral, social and emotional needs	
Contingency fund to meet the emerging needs of children in receipt of PPG and the high number of PPG pupils who transfer to us mid-year.	£500	To enable the school to meet the emerging needs of pupils in receipt of PPG.	

Total PPG expenditure	£17,980