

Pupil Premium Grant Expenditure 2015 -2016

Number of pupils and pupil premium grant (PPG) received 2015 – 2016	
Total number of pupils on roll	83
Total number of pupils eligible for PPG	FSM Service Children
	15 1
Amount of PPG received per pupil	FSM Service Children
	1,320 300
Total amount of PPG received	20,100

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)	
	2015
Number of pupils making expected progress in reading	8
Number of pupils making expected progress in writing	10
Number of pupils making expected progress in maths	8

Summary of PPG spending 2015-16
<p>Aims in spending PPG:</p> <ul style="list-style-type: none"> • To support all pupils in reaching their full potential • To narrow the gap in attainment between pupils from socially deprived backgrounds and their peers. <p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> • To improve the attendance of targeted pupils in receipt of PP – so that it is in line with school target of 96% • To accelerate progress in RWM of all pupils in receipt of PP so that it is in line with national progress.

Summary of spending and actions taken:

- Subsidised Stay Active club before school twice a week to encourage good attendance at school.
- Purchase of 'high end' reading books for more able PP readers across all year groups
- Purchase of 'high interest' low reading age books for boys in receipt of PP
- Free lunchtime sports clubs to support behaviour and skill/interests of boys in receipt of PP
- Interventions targeted at pupils in receipt of PP (A to Z, phonics, Rapid Write, Project X, Numicon)
- Encourage full attendance on Residential for pupils in Y4/5/6 by funding where necessary part of the cost for pupils in receipt of PP to develop their confidence and independence.

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome
Subsidised Stay Active club before school twice a week	£1440.00	To encourage good attendance at school.	Attendance for targeted pupil has increased, but due to illness overall attendance has decreased.
Before school group three times a week	£913.00	To encourage specific pupil premium children to have good attendance at school and to enable parents to return to work	Only limited use Autumn/spring term. Will reconsider use of funds for this in the future.
Purchase of 'high end' reading books for more able PPG readers across all year groups	£429.78	To enable higher achieving pupils to make progress in line with similar ability pupils nationally	The children are reporting that they are enjoying reading the new books. Individual data has not yet been compared as books only arrived at the end of the last term. 2/4 PPG in Y6 exceeded the expected level in reading for the end of KS2. 3/4 PPG children achieved or exceeded the age expected level at the end of KS2. In phonics at Y1 and reading in Y2 the PPG children achieved the expected level. In reading at KS2 we exceeded the national figure, with 25% of boys exceeding the national level.
Purchase of 'high interest' low reading age books for boys in receipt of PPG	£116.81	To develop a love of reading for pleasure, and ensuring pupils to make progress in line with similar ability pupils nationally.	Books have been purchased. And are ready to be used. In reading at KS2 we exceeded the national figure, with 25% of boys exceeding the national level.
To purchase new home reading scheme books.	£1187.00	To engage the children in receipt of PPG in learning at home and develop a lifelong love of reading.	Books have been purchased. Individual data has not yet been compared as books only arrived at the end of the last term. Update - In reading at both KS1 and KS2, and in phonics (Y1 and Y2) we exceeded the national figures for reading!
Free lunchtime sports clubs to support behaviour and skill/interests of boys in receipt of PPG	£1800	To reduce incidents of bad behavior during lunchtimes of boys in receipt of PP ensuring they are in the best possible place to start lessons in the afternoon.	Targeted pupils have had no behavior incidents recorded this term. Behaviour in classrooms in the afternoon has improved. Pupils have also been selected for school football team to play against other schools in the cluster.

Interventions targeted at pupils in receipt of PPG (A to Z, phonics, Rapid Write, Project X, Numicon, spellings, ELKLAN)	£550 - A to Z £120 -Numicon £1649.70 –Phonics ELKLAN -£1235.00	To ensure that progress of pupils in receipt of PPG is accelerated.	Phonics, spelling and Rapid Write have started. Numicon should start next week. Awaiting training for A to Z and ELKLAN training has just started.
Additional TA support in classrooms to run interventions listed above and to provide additional support to pupils in receipt of PPG during lesson time.	Class 1(TA)- £1580.57 Class 2(TA)-£1053.71 Class 3(TA)- £4741.72	To ensure that progress of pupils in receipt of PPG is accelerated.	PPG children who are not lower ability have all made progress in line with their peers. PPG children who are lower ability have not always made progress in line with their peers.
Encourage full attendance on Residential for pupils in Y4/5/6 by funding where necessary part of the cost for pupils in receipt of PPG.	£405.00	To develop the confidence and independence of pupils in receipt of the PPG.	All pupils in who are in receipt of FSM and are currently in school are attending the residential.
Contingency	£2877.71	To enable the school to meet the emerging needs of pupils in receipt of PPG. To funds towards the cost of school trips for children in receipt of PPG if necessary.	Used to fund school trips. Additional TA and 1:1 tuition in KS2.

Total PPG expenditure	£20,100
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See below for comparison data

Comparison Data for end of Key Stages and Phonics –

Provisional KS2 Attainment Data 2015/16			Provisional KS2 FSM-6 Ever Pupil Data		
			FSM-6 Ever		
	School	England	FSM	Non-FSM	Gap (ppt)
Key Stage 2 Cohort	11		3	8	
Percentage working at 'greater depth' than the expected standard			FSM	Non-FSM	Gap (ppt)
Reading	18.2	19	0	25	-25
Writing	0	15	0	0	0
Mathematics	9.1	17	0	12.5	-13
In all three (R,W & M)	0	5	0	0	0
Grammar P&S	27.3	23	33.3	25	8
Percentage achieving the expected standard			FSM	Non-FSM	Gap (ppt)
Reading	72.7	66	66.7	75	-8
Writing	54.5	74	66.7	50	17
Mathematics	36.4	70	33.3	37.5	-4
In all three (R,W & M)	36.4	53	33.3	37.5	-4
Grammar P&S	54.5	72	66.7	50	17
Average Scaled Score					
Reading	102.8	102.6	103.0		0.02
Mathematics	100.2	103.0	104.0		3.8
Grammar P&S	103.5	104.0	107.0		0.5

Provisional KS1 Attainment Data 2015/16			Provisional KS1, FSM-6 Ever Pupil Data		
			FSM-6 Ever		
	School	England	FSM	Non-FSM	Gap (ppt)
Key Stage 1 Cohort	14		1	13	
Percentage working at 'greater depth' than the expected standard			FSM	Non-FSM	Gap (ppt)
Reading	21.4	23.7	100	15.4	85
Writing	0	13.3	0	0	0
Mathematics	14.3	17.8	0	15.4	-15
In all three (R,W & M)	0	8.9	0	0	0
Percentage achieving the expected standard			FSM	Non-FSM	Gap (ppt)
Reading	78.6	74.2	100	76.9	23
Writing	64.3	65.5	100	61.5	39
Mathematics	71.4	72.7	100	69.2	31
In all three (R,W & M)	64.3	60.3	100	61.5	39

Provisional Phonics Screening Check Data			Provisional Phonics FSM Pupil Data		
			FSM-6 Ever		
	School	England	FSM	Non-FSM	Gap (ppt)
Yr 1 Phonics Cohort	13		1	12	
Achieving Standard	84.6	80.5	100	83.3	17
Yr 2 Phonics Cohort	3		0	3	
Achieving Standard	66.7	67	N/A	66.7	N/A

Provisional Early Years Foundation Stage Profile Data			Provisional Early Years Foundation Stage FSM & SEN Pupil Data		
			FSM-6 Ever		
	School	England	FSM	Non-FSM	Gap (ppt)
Early Years Cohort	15		1	14	
Provisional Early Years Outcomes			FSM	Non-FSM	Gap (ppt)
Achieving a GLD (%)	46.7	69.7	0	50	-50